

Corporate Social Responsibility Department, DSP

Status of CSR Schemes undertaken during the Financial Year 2023-24

A) Core Schemes of 2023-24:

Sl.	Thrust Area / Sector	CSR Scheme / Project undertaken	Amount Sanctioned (INR)	Start Date	Amount Utilised till 31.03.24 (INR)	Amount Utilised (in %)	End Date/ Expected End Date	Remarks / Status of Scheme
1	Education	Running & Management of SAIL Kanya Shiksha Niketan School for BPL Girl Child and maintaining Students' Nutrition under CSR Scheme of DSP during financial year 2023-24	63,16,640.00	01.04.2023	63,16,640.00	100%	31.03.024	Completed
2	Education	Running & Management of Mukul School at Mirabai Road, A-Zone of DSP Township under CSR Scheme of DSP during financial year 2023-24	22,30,950.00	01.04.2023	22,30,950.00	100%	31.03.024	Completed
3	Education	Educational activities in MSVs and maintaining Students' Nutrition under CSR Scheme of DSP during financial year 2023-24	30,00,240.00	01.04.2023	30,00,240.00	100%	31.03.024	Completed
4	Healthcare	Organising Free Health Check-up Camps for underprivileged people at Peripheral Villages under CSR Scheme of DSP of 2023-24	6,46,000.00	20.10.2023	3,74,000.00	58%	31.07.2024	Scheme is running
	Healthcare	Organising Free Health Check-up Camps for underprivileged people at Peripheral Villages under CSR Scheme of DSP of 2023-24	8,07,500.00	20.10.2023	4,67,500.00	58%	31.07.2024	Scheme is running
	Healthcare	Organising Free Health Check-up Camps for underprivileged people at Peripheral Villages under CSR Scheme of DSP of 2023-24	6,46,000.00	20.10.2023	3,74,000.00	58%	31.07.2024	Scheme is running
	Healthcare	Organising Free Health Check-up Camps for underprivileged people at Peripheral Villages under CSR Scheme of DSP of 2023-24	9,60,500.00	20.10.2023	5,52,500.00	58%	31.07.2024	Scheme is running
	Healthcare	Organising Free Health Check-up Camps for underprivileged people at Peripheral Villages under CSR Scheme of DSP of 2023-24	6,29,000.00	20.10.2023	3,57,000.00	57%	31.07.2024	Scheme is running
	Healthcare	Organising Free Health Check-up Camps for underprivileged people at Peripheral Villages under CSR Scheme of DSP of 2023-24	19,04,000.00	20.10.2023	10,88,000.00	57%	31.07.2024	Scheme is running
	Healthcare	Organising Free Health Check-up Camps at A-Zone area of DSP Township under CSR Scheme of DSP of 2023-24	2,38,000.00	20.10.2023	1,36,000.00	57%	31.07.2024	Scheme is running
5	Healthcare	Running & Maintenance of Free Medical Unit NIVEDITA at DSP Township under CSR Scheme of DSP for financial year 2023-24	40,00,360.00	01.04.2023	40,00,360.00	100%	31.03.024	Completed

6	Healthcare	Running of Free Mother & Child Care OPD Unit at DSP Mahila Samaj premises under CSR Scheme of DSP during financial year 2023-24	2,81,000.00	01.04.2023	2,81,000.00	100%	31.03.024	Completed
7	Healthcare	Free First AID Camp during Rath Yatra Festival at Rajiv Gandhi Mela Maidan, B-Zone, Durgapur under CSR Scheme of DSP of 2023-24	82,950.00	20.06.2023	82,950.00	100%	06.07.2023	Completed
8	Healthcare	Free First AID Camp during Kalpataru Mela at Durgapur-2 under CSR Scheme of DSP for financial year 2023-24	65,355.00	01.01.2024	65,355.00	100%	10.01.2024	Completed
9	Healthcare	Organizing Free Eye Camp at DSP Mahila Samaj premises under CSR Scheme of DSP during financial year 2023-24	58,000.00	30.12.2023	58,000.00	100%	30.12.2023	Completed
10	Healthcare	Organizing Free Cataract operations for economically poor people under CSR Scheme of DSP during financial year 2023-24	4,00,000.00	04.12.2023	4,00,000.00	100%	23.03.2024	Completed
11	Livelihood Generation	Running of Vocational Training Courses at VTI (Shilpangan) and Nivedita under CSR Scheme of DSP during financial year 2023-24	33,70,400.00	01.04.2023	33,70,400.00	100%	31.03.024	Completed
12	Women Empowerment	Running of Hair and Skin Care Unit of Women at DSP Mahila Samaj Premises under CSR Scheme of DSP during financial year 2023-24	2,89,000.00	01.04.2023	2,89,000.00	100%	31.03.024	Completed
13	Women Empowerment	Running of Vocational Training Courses on Dress Making, Garment Designing and Embroidery for Women at DSP Mahila Samaj Premises under CSR Scheme of DSP during financial year 2023-24	3,10,600.00	01.04.2023	3,10,600.00	100%	31.03.024	Completed
14	Sanitation	Construction/ Renovation of Sanitation Units at Model Steel Villages & Other Peripheral Villages under CSR Scheme of DSP	18,42,964.40	15.03.2024	10,20,000.00	55%	14.09.2024	Scheme is running

B) Committed Schemes of 2023-24:

15	Education	Providing Education and Other Activities at Model Steel Village Kajora Lepers' Colony under CSR Scheme of DSP during financial year 2023-24	7,89,095.00	01.04.2023	7,89,095.00	100%	31.03.024	Completed
16	Livelihood Generation	Sericulture activities for producing Silk Yarn & maintenance of Arjun Trees under CSR Scheme of DSP of financial year 2023-24	4,95,655.00	07.12.2023	2,95,000.00	60%	06.06.2024	Scheme is running
17	Sports	Organizing Grameen Football Protiyogita for Male and Female Teams under CSR Scheme of DSP during financial year 2023-24	7,73,000.00	27.12.2023	7,73,000.00	100%	27.01.2024	Completed
18	Sports	Organizing Grameen Kabaddi Protiyogita for Male and Female Teams under CSR Scheme of DSP during financial year 2023-24	4,91,750.00	30.12.2023	3,00,000.00	61%	30.04.2024	Scheme is running

19	Art & Culture	Organizing Durgapur Grameen Nritya Sangeet Protiyogita under CSR Scheme of DSP in financial year 2023-24	3,99,900.00				by 30.04.2024	Scheme yet to be organised
20	Art & Culture	Organizing Sports and Cultural activities of Students at Model Steel Villages under CSR Scheme of DSP during financial year 2023-24	3,92,100.00	16.03.2024	2,10,000.00	54%	30.04.2024	Scheme is running
21	Rural Development	Fixing CSR Display Boards at Model Steel Villages (MSVs) & Peripheral Areas under CSR Scheme of DSP for the financial year 2023-24	2,99,955.00	15.03.2024			14.06.2024	Scheme is running
22	Environment	Removal of Plastic Waste Materials from A-Zone, B&C-Zone area of DSP Township, Link Road and Mahatma Gandhi Road under CSR Scheme of DSP of financial year 2023-24	16,20,404.00	01.08.2023	10,80,269.33	67%	31.07.2024	Scheme is running
	Environment	Removal of Plastic Waste Materials from A-Zone area at DSP Township, Link Road and Mahatma Gandhi Road area under CSR Scheme of DSP of financial year 23-24	16,20,404.00	01.08.2023	10,80,269.33	67%	31.07.2024	Scheme is running
23	Environment	Plantation of 5000 no. new Trees and Maintenance of total 12000 no. Trees at Vasundhara, Link Road, Biju Para, Amrai etc. under CSR Scheme of DSP of Financial Year 2023-24	27,20,006.00	01.03.2024	4,50,000.00	17%	28.02.2025	Scheme is running
C) New Schemes of 2023-24:								
24	Education	Scholarship to the economically poor students of Education Centers at Model Steel Villages under CSR Schemes of DSP of 2023-24	2,24,000.00				by 30.04.2024	Scheme yet to be organised
25	Education	Running and Maintenance of Coaching Centre at Gopalmath under CSR Scheme of DSP during financial year 2023-24	5,00,600.00	01.04.2023	5,00,600.00	100%	31.03.024	Completed
26	Education	Education and Development of Children in the Red-Light Area at Durgapur under CSR Scheme of DSP of Financial Year 2023-24	23,02,000.00	01.09.2023	13,42,833.33	58%	31.08.2024	Scheme is running
27	Healthcare	Running of the Centre for Cerebral Palsy & other specially abled children at DSP Township under CSR Scheme of DSP of financial year 2023-24	8,00,000.00	01.08.2023	4,00,000.00	50%	31.07.2024	Scheme is running
	Healthcare	Setting up of a Centre for Cerebral Palsy & Other Specially Abled Children at DSP Township	17,74,723.65	22.03.2024	1,00,000.00	6%	21.11.2024	Scheme is running
28	Healthcare	Supply of three nos. Bolero Neo Plus P4 Ambulance of Mahindra brand to 'Nimbark Math Seva Samity Trust' under CSR Scheme of DSP in 2023-24	43,89,081.00	28.12.2023	43,89,081.00	100%	28.12.2023	Completed
29	Healthcare	Medical Assistance for a patient at DSP Main Hospital under CSR Scheme of DSP during FY: 2023-24	2,00,171.72	01.10.2023	1,00,000.00	50%	30.09.2024	Scheme is running

30	Healthcare	Improving Nutrition & Health of School Children through Gift-milk Programme by NDDDB Foundation for Nutrition under CSR Scheme of SAIL/DSP of financial year 23-24	79,99,920.00	12.03.2024	24,00,000.00	30%	11.03.2025	Scheme is running
31	Livelihood Generation	Vocational Training for underprivileged Women on Jute Bag and Canvas Bag making under CSR Scheme of DSP during financial year 2023-24	2,70,000.00	26.12.2023	1,00,000.00	37%	25.04.2024	Scheme is running
32	Livelihood Generation	Vocational Training for Underprivileged Women on Dress Making and Garment Designing under CSR Scheme of DSP of 2023-24	2,30,420.00	30.03.2024			29.03.2025	Scheme is running
33	Livelihood Generation	Installation of Industrial Gloves and Leather/Canvas Products Making Unit and Training of underprivileged women at DSP Mahila Samaj Premises under CSR Scheme of DSP of 2023-24	16,20,000.00	01.12.2023	11,59,444.00	72%	30.11.2024	Scheme is running
34	Livelihood Generation	Recognition of Prior Learning (RPL) Certification Course through IISSEC [Phase-I]	15,00,000.00	19.07.2023	15,00,000.00	100%	20.03.2024	Completed
35	Women Empowerment	Running & Maintenance of Sanitary Pad Making unit at DSP Mahila Samaj Premises under CSR Scheme of DSP of financial year 2023-24	21,31,000.00	09.01.2024	8,00,000.00	38%	08.01.2025	Scheme is running
36	Drinking Water	Installation of Submersible Pump & Water Tank at Gopalmath under CSR Scheme of DSP	12,76,687.75	15.03.2024	3,50,000.00	27%	14.08.2024	Scheme is running
37	Social Security	Running and Maintenance of 'ABASAR' Old Age Home at DSP Township under CSR Scheme of DSP	40,00,000.00	16.03.2024	1,70,000.00	4%	15.03.2025	Scheme is running
38	Environment	Swachh Bharat Abhiyan in Model Steel Villages under CSR Scheme of DSP during Financial Year 2023-24	20,000.00	07.10.2023	20,000.00	100%	30.03.2024	Completed
39	Capacity Building	Repair and Renovation Job at SKSN, Mukul School, DSP Mahila Samaj, Nivedita and some other areas	18,70,692.00	20.03.2024	50,000.00	3%	19.01.2025	Scheme is running
40	Capacity Building	Procurement of AC and Furniture for Dress Making Unit at DSP Mahila Samaj Premises under CSR Scheme of DSP of financial year 2023-24	1,05,000.00	01.04.2024			30.04.2024	Scheme is running
41	Healthcare	Distribution of Aids and Assistive Devices to Divyangjan under CSR Scheme of DSP during financial year 2023-24	4,97,415.00	04.12.2023	4,97,415.00	100%	04.12.2023	Completed
42	Education	Construction of Community Hall at Gopalmath High School under CSR Scheme of DSP of 2023-24.	54,35,200.00				by 31.03.2025	Scheme yet to be started by NBCC
43	Art & Culture	Arranging Procession and a Tablaeu depicting CSR Initiatives of DSP on occasion of celebrating 75th Republic Day	32,980.00	26.01.2024	32,980.00	100%	26.01.2024	Completed
44	Healthcare	Free camps for Health & Nutrition of Mother & Pregnant Ladies among underprivileged women at peripheral area under CSR Scheme of DSP of 2023-24	11,63,400.00	16.03.2024	3,00,000.00	26%	15.06.2024	Scheme is running

45	Livelihood Generation	Recognition of Prior Learning (RPL) Certification Course through Indian Iron and Steel Sector Skill Council (IISSSC) [Phase-II]	49,50,000.00	01.04.2024			31.03.2025	Scheme is running
46	Education	Supply of Books for Infrastructure Development at Protima Child and Woman Development Centre at Khatguria under CSR Scheme of DSP of 2023-24	1,23,605.00	14.03.2024			13.04.2024	Scheme is running
47	Education	Supply Laboratory Items for Infrastructure Development at Protima Child and Woman Development Centre at Khatguria under CSR Scheme of Durgapur Steel Plant	1,54,816.00	14.03.2024	1,54,816.00	100%	05.04.2024	Completed
48	Education	Supply of Furniture for Raniganj High School at Raniganj, Paschim Bardhaman-713347 under CSR Scheme of Durgapur Steel Plant of 2023-24	2,30,000.00	14.03.2024			29.04.2024	Scheme is running
49	Healthcare	Providing one no. EECO Ambulance Shell of Maruti Suzuki brand to Lions Club of Durgapur Welfare Trust under CSR Scheme of DSP of financial year 2023-24	8,21,495.00				By 20.05.2024	Ambulance may be handed over after Election
50	Art & Culture	Repair and Renovation of Sculpture Park at Vasundhara under CSR Scheme of DSP of 2023-24	9,42,203.05	01.04.2024			31.07.2024	Scheme is running
51	Livelihood Generation	Procurement of machineries for Spice Making and Training Centre at DSP Mahila Samaj Premises under CSR Scheme of DSP of 2023-24	3,42,200.00	15.03.2024			14.07.2024	Scheme is running
52	Sports	Development of Sports Infrastructure at Nehru Stadium for the Community under CSR Scheme of DSP of Financial Year 2023-24	39,43,388.43				By 31.12.2024	Scheme yet to be started by Vendor; Submission of BG awaited
53	Livelihood Generation	Training for upskilling of women on Kantha Stitch, Fabric, Batik Print etc. at Amrai and Arati village under CSR Scheme of DSP of 2023-24	17,22,000.00	20.04.2024			19.10.2024	Scheme is yet to be started
54	Sports	Procurement of some items for Development of Sports Infrastructure at Nehru Stadium and Sports Hostel for the community	10,37,888.00	29.03.2024			19.04.2024	Scheme is running
55	Capacity Building	Providing Furniture to Durgapur Steel Plant SC & ST Employees Welfare Association under CSR Scheme of DSP of 2023-24	1,76,670.00	29.03.2024			14.04.2024	Scheme is running
56	Education	Organizing Educational Activities for underprivileged children at Ramkrishna Primary School Building under CSR Scheme of DSP of 2023-24	3,02,840.00	01.04.2024			31.03.2025	Scheme is running
57	Capacity Building	Administrative Overhead	13,23,000.00	30.03.2024	13,23,000.00	100%	30.03.2024	Budget transfer completed
Total Amount (INR) =			9,20,95,125.00					4,54,42,298.00

Note:

Balance Amount (INR) = 4,68,07,643.00

Total amount of CSR Budget of Rs. 9,20,95,125/- is fully booked. Out of this Rs. 4,52,87,482/- is utilised till 31.03.2024. Balance amount of Rs. 4,68,07,643/-, booked but remaining as unspent, will be utilised under the Schemes awarded in 2023-24.

Sl. No.	Activity	Physical Target	Implementation Year (Budget in INR Crore)				Total Expenditure (INR Crore)	Compliance Status 15.06.2024
			2022-23	2023-24	2024-25	Target Total		
1	Providing ambulance for the nearby villages including Old Court More and Patsov after discussion with the local state government hospital	No. of ambulance	1 (0.15)	-	-	1	0.15	Complied - Ambulance to the NGO, 'Lions Club of Durgapur Welfare Trust' for extending service for the wellbeing of the community
2	Repair of existing roads of Gulf Nagar in consultation with local Municipality / Panchayat	Km length	2 (0.4)	2 (0.4)	1 (0.2)	5	1.00	Complied
3	Set up vocational training institute near Amrai village in consultation with local Municipality / Panchayat	No. of Institutes	-	-	1 (0.2)	1	0.20	Being complied - Vocational Training on Mushroom Cultivation organised at Amrai in 22-23 (Rs. 1.01 Lakhs) Vocational Training at Arati Gram on Jute & Canvas Making in 22-23 (Rs. 3.98 Lakhs) Vocational Training on Jute & Canvas Bag Making at Amrai Village in 23-24 (Rs. 2.7 Lakhs) Vocational Training at Amrai on Kantha Stitch, Fabric, Boutique Print etc. in 23-24 (Rs. 8.61 Lakhs) Vocational Training at Arati Gram on Kantha Stitch, Fabric, Boutique Print etc. in 23-24 (Rs. 8.61 Lakhs)
4	Organise Eye testing camp in every 6 months in the nearby villages including Patsov village and Arati Gram.	No. of camps/Year	2 (0.02)	2 (0.02)	2 (0.02) To continue every year thereafter	6	0.06	Complied - Free Eye Check-up and Refraction Camps have been organised at total 35 nearby villages including Patsov & Arati Gram (Rs. 2.97 Lakhs) Free Cataract Operation done at Lions Eye-Care Centre in 22-23 for 157 no. patients (Rs. 2.98 Lakhs) Free Cataract Operation done at Lions Eye-Care Centre in 23-24 for 200 no. patients from nearby Villages (Rs. 4 Lakhs)
5	Plantation for 50,000 saplings of fruit bearing plants and Ornamental plants in the A-Zone, Arati Gram and other nearby suitable areas.	Plantation of saplings	20,000 (0.2)	20,000 (0.2)	10,000 (0.1)	50,000	0.50	Complied - Plantation & Maintenance of 46,500 trees in 2022-23 (approximately Rs. 1.5 Crore) Plantation & Maintenance of 55,000 trees in 2023-24 (approximately Rs. 1.7 Crore)
6	Wheelchairs will be provided to all Differently abled person of Palashdiha Village and nearby areas.	No. of wheelchair	30 (0.06)	20 (0.04)	-	50	0.10	Complied - 172 nos. Wheel Chair distributed to Differently abled persons of Palashdiha & nearby areas in 22-23 & 23-24 (Rs. 14.96 Lakhs)
						TOTAL	2.01	