



सेल SAIL

SAIL Unit: Rourkela Steel Plant

Details of CSR Schemes/Projects for the Quarter ending 30.09.2011

New Work Orders issued during the quarter

Sl. No	Location	Work description	Value of work (Rs.)	Completion Period			
				Start date	Completion date	Expenditure Incurred (Rs.)	Expected Completion Date
1	Jalda, Chikatmati	Health Centre running 6 days a week	1,257,120.00	22.09.2011	21.09.2012	Bill is claimed on after serving on Qrly .basis	21.09.2012
2	Dipika Ispat Sikhya Sadan, Sector-4	Mid Day Meal- Rs.21.50 per meal to 247 students	1,220,125.00	16.08.2011	Ongoing on each working day of the school	723,000.00	15.08.2012 Continuous
3	Dipika Ispat Sikhya Sadan, Sector-4	Operational expenses	23,23,000.00	04.07.2011	Ongoing on each working day of the school	15,00,000.00	31.03.2012 Continuous
Ongoing Works							
Sl No	Location	Work Description	Value of work (Rs.)	Actual Start Date	% of Work Completed	Expenditure Incurred (Rs.) Q2	Expected Completion Date
1	Luakera, Bankibahal, Sarubahal	Medical Camps running twice a week	2500 per camp (under revision)	01.04.2010	Ongoing as per the weekly schedule	200,000.00	31.03.2012 Continuous
2	Jhirpani	Medical Camps running twice a week	do	01.04.2010	do	65,000.00	31.03.2012 Continuous
3	Raghubartola	Medical Camps running once a week	do	01.04.2010	do	30,000.00	31.03.2012 Continuous
4	Dumerta	Medical Camps running twice a week	do	01.04.2010	do	65,000.00	31.03.2012 Continuous
5	Jobaghat, Dandiapali	Medical Camps running twice a week	do	01.04.2010	do	147,500.00	31.03.2012 Continuous
6	Jharbeda, Ramjodi, Ankurpali	Medical Camps running twice a week	do	01.04.2010	do	197,500.00	31.03.2012 Continuous
7	Ispat Sanjivani, Sector-6	Medical health Centre	1,000,000.00	01.04.2011	do	645,000.00	31.03.2012 Continuous

8	Project Duckery, Bankibahal MSV	Income generation activity through duck rearing	740,000.00	16.04.2010	80%	608,000.00	15.04.2012
9	16 MSVs, Barilepta, Sorda, Chungimati, San-Nuagaon, Jaidega, Udsu, Chenjharain, Jharbeda, Kacharu, Tangrain, Buchahanda, Khairbandh, Birkera, Jadakudar, Jhorabahal	Project Kishori - Science & Technology Empowerment of adolescent girls	2,300,000.00	05.02.2011	70%	1,347,000.00	04.02.2012
10	Dumerjore, Baniguni, Jagdishpur, Ushra	Sanitation- Toilet, Bathroom & 3 water points	1,74,69000.00	13.07.2009	Completed and trial runs continuing in Dumerjore. In progress in other villages.	6,550,000.00	12.07.2012
11	Kapatmunda, Laing Colony, Bijadih, Jobapanposh, Dumerjore, Laing, Ushra, Bankibahal, Jagdishpur, Baniguni, Jaidega, Lodesera, Salangabahal & Jhandapahad	Solar Lighting of VCCs	738,000.00	01.12.2010	Completed in 10 villages.	1,200,000.00	30.11.2011
12	Bijadih	Bituminous Road and Culvert	3,716,000.00	15.09.10	78%	2,900,000.00	31.12.2011
13	Jobapanposh	Concrete Road	3,030,000.00	01.12.10	89%	2,700,000.00	31.12.2011
14	Lodosera	Bituminous Road	4,306,000.00	20.12.10	66%	2,850,000.00	31.12.2011
15	Dalposh	Bituminous Road	1,877,000.00	04.03.11	84%	1,580,000.00	31.12.2011
16	Jobapanposh	Bituminous Road	3,385,000.00	07.03.11	56%	1,900,000.00	31.12.2011
17	Baniguni	Classroom & Boundry fencing at UP School	1,735,000.00	01.02.11	95%	1,650,000.00	31.12.2011
18	Ushra	Village Community Centre					
19	Lodosera	Village Community Centre	1,481,000.00	01.03.11	79%	1,170,000.00	31.12.2011
20	Jaidega	Village Community Centre					

22	IPD, Dalposh & Chungimati	Establishment of Mother Culture Lab at IPD and Spawn Centres at Dalposh & Chungimati villages	995,650.00	05.02.2011	50%	350,000.00	04.02.2012
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