

BHILAI STEEL PLANT

Details of CSR schemes / Projects from Oct. to Dec. 13 BSP Area

New work orders issued during the quarter (Oct. to Dec. 2012.)

(Amount in lacs)

Location	Work description	Value of Work (Lacs)	Start date	% of work completed	Expd incurred	Exp. Completion date
Bhilai/Durg	Construction of 4 community toilet	14.14	Sep'12	5%	02.00	Mar'13
Bhilai/Durg	Tar felting of Tribal hostel and BPL school	13.50	Apr '12	100%	13.50	Sep'12
Bhilai/Durg	Development of garden at Sr. citizen home	08.65	Oct'12	-	-	Mar'12

Ongoing works

Location	Work description	Work value (Ann. Budget)	Start date	% of work completed	Expd incurred	Exp. completion date
Bhilai & MSVs	Bhilai Ispat Kalyaan Chikitsalaya, Regular Medical camps in MSVs.	34.00	Apr'12	50%	10.58	Mar'13
Bhilai	Running of school for under privileged children	31.00	Apr'12	50%	11.13	Mar'13
Bhilai	Education of Tribal/Honhaar children	45.00	Apr'12	50%	13.36	Mar'13
Bhilai	Education of Tribal nursing girls	05.00	Apr'12	50%	Nil	Mar'13
Govt. schools around Bhilai	Mid day meal scheme through Akshaya Patra Foundation	110.00	Apr'12	50%	41.69	Mar'13
Bhilai & MSVs	Various income/skill generation/ activities / woman empowerment	20.00	Apr'12	25%	04.36	Mar'13
Chhattisgarh State High way Roads	Road side tree plantation 45 kms	493.00	Jul'09	95%	470.59	Jun'13
Chhattisgarh State High way Roads	Road side tree plantation 50 kms	544.00	Sep'10	90%	507.48	Sep'13
Model Steel Villages -Bhilai	Infrastr. Develop. in 8 MSVs. (Construction of Community hall, Cultural stage, Swayamsiddha Bhavan, Cremation shed, road etc.)	172.60	Apr'11	100%	107.61	Sep'12
Village Utai -Durg	Construction of Community hall	49.81	Apr'11	40%	20.00	Mar'13
Nawagarh-Bemetara	Development of garden	4.00	Jan'12	100%	03.62	Aug'12
Daniya & Dhaba	Infra-structure Development	48.00	April'12	25%	14.00	Mar'13
Bhilai/Durg	Digging of 12 Bore wells	10.00	May'12	100%	10.00	Aug'12
Durg/Bhilai	Construction of 5 community hall	20.13	Jun'12	15%	06.00	Mar'13

Details of BSP CSR Projects for the quarter ending 30/09/2012

Bhilai Steel Plant -Mines area

1. New Work order issued during the quarter July to sep.12

Location	Work description	Value of Work(Lacs)	Start date	Exp. Completion date
Rowghat	SAIL khel mela at Rowghat area	34.55	15-09-12	30-11-12
Rajhara	Purchase of hostel item for tribal children at Rajhara	10.00	01-04-12	31-03-13
Rajhara	Catering of 81 adopted tribal child at rajhara	37.96	Sep,12	August,13
Nandini	Construction of community centre at Nandini	4.01	03/08/12	22/01/13
Nandini	Construction of additional class room at Nandini	4.45	03/08/12	23/01/13

2. Ongoing works

S no	Location	Work Description	Value(Rs. lacs)	Actual Start Dt.	% of work Completed	Expenditure Incurred (Rs. Lac)	Expected completed Date
1	Rowghat	Medical camp at Rowghat area	40.00	April.12	42%	16.77	31/3/2013
2	Rowghat	Treatment of referred patients at Bhilai from Rowghat medical camp	08.00	Aprl'12	17.3%	1.39	31/3/2013
3	Rajhara	Catering of 81 adopted tribal child at Rajhara	37.96	Sep'12	9%	3.36	31/08/2013
4	Rajhara	Monthly Medical camp at rajhara area	17.00	April,12	50%	8.19	31/03/2013
5	Nandini	Construction of community centre at Nandini	4.01	03/08/12	38%	1.52	22/01/13
6	Nandini	Construction of additional class room at Nandini	4.45	03/08/12	36%	1.44	23/01/13

BHILAI STEEL PLANT

Details of CSR schemes / Projects from Oct. to Dec. 13
BSPArea

New work orders issued during the quarter (Oct. to Dec. 2013.)

(Amount in lacs)

Location	Work description	Value of Work (Lacs)	Start date	% of work completed	Expd incurred	Exp. Completion date
Durg villages	5 Gramin Lokotsava	1.34	Dec.13	40%	0.50	Jan. 14
Bhilai	Mini Bus to mentally challenged school	8.75	Nov. 13	80%	-	Jan. 14

Ongoing works

Location	Work description	Work value (Ann. Budget)	Start date	% of work completed	Expd incurred	Exp. completion date
Bhilai	Bhilai Ispat Kalyan Chikitsalaya	20.00	Apr. 07	75%	16.22	March 14
MSV's	Regular Medical camps in MSVs	8.00	"	75%	4.54	"
Bhilai & Khursipar	Running of school for under privileged children	25.00	"	75%	20.38	"
Bhilai	Education of Tribal/Honhaar children	35.00	"	75%	15.84	-do-
Govt. schools around Bhilai	Mid day meal scheme through Akshaya Patra Foundation	120.00	Feb.09	75%	76.97	-do-
Bhilai & MSVs	Skill dev trg at voc trg centre	10.00	Apr.13	60%	4.29	-do-
Dhamda	Provided van to Fishry Society	4.00	Jan-13	100%	4.00	Jun-13
Chhattisgarh State High way Road.	Road side tree plantation 10 kms	133.00	Mar.13	70%	93.76	April 16
Model Steel Villages (Konari & Changori)	Infrastr. Develp. In 2 MSVs (Construction of Community hall, Cultural stage, Addl. Class room, Cremation shed, road etc.	65.72 (2012-13)	March 13	80%	50.00	March 14
Durg/Bhilai	Construction of 5 community hall	21.44 (2012-13)	April12	80%	16.00	Mar. 14
Bhilai	Cleaning & maintenance of 5 CSR buildings	8.00	Aug.13	50%	4.00	July 14

BHILAI STEEL PLANT**Details of CSR scheme/projects from Oct. to Dec. 2013****Mines Area****Rowghat Mines****New work orders issued during the quarter (Oct. to Dec. 2013) (Amount in lakhs)**

Location	Work Description	Value of work (lacs)	Start date	% of work completed	Expenditure incurred	Expenditure completion date
School going children of Surrounding villages of Rowghat mines area	Distribution of scholarship to school going children in Rowghat buffer zone villages for year 2013-14	12.24	Note moved on 20/12/2013	100%	12.24	Amount likely to be deposited in the account of District collector, Narayanpur on 10/02/2014
Girls from surrounding villages of Rowghat mines area	Payment against Rowghat sponsored tribal girl's student for BSC Nursing education for year 2013-14	22.00	Note moved on 09/12/13	100%	22.00	Amount deposited in the account of PG College of Nursing in the month of January'2014
Vehicle running from Rajhara to Antagarh	Hiring of one light vehicle for Antagarh dispensary	1.53	27/10/13	100%	1.53	26/01/2014

Ongoing works

Location	Work description	Work value (Annual budget)	Start date	% of work completed	Expenditure incurred	Expenditure completion date
Bhaisgaon & Antagarh of Rowghat area	Organizing Monthly medical camps in Rowghat area	30.00	June 2013	90%	21.23	March' 2014

Rajhara Mines

New work orders issued during the quarter (Oct. to Dec. 2013)

(Amount in lakhs)

Location	Work Description	Value of work (lacs)	Start date	% of work completed	Expenditure incurred	Expenditure completion date
	Nil					

Ongoing works

Location	Work description	Work value (Annual budget)	Start date	% of work completed	Expenditure incurred	Expenditure completion date
Adejhar and salhe villages of Rajhara mines area	Organizing monthly medical camps in Rajhara area	16.80	July' 2013	88%	9.30	March' 2014
Dalli Rajhara	Education of 101 Adopted Tribal Students at IOC Rajhara- Catering Services	48.00	April'2013	77%	36.80	March'2014
Dalli Rajhara	Education of 101 Adopted Tribal Students at IOC Rajhara- Purchase of Hostel item	10.56	April'2013	86%	9.00	March' 2014

Hirri Mines- NIL (Oct. to Dec. 2013)

Nandini Mines-NIL (Oct. to Dec. 2013)