

Central Marketing Organisation, Kolkata

Details of CSR schemes / Projects during the year July - September, 2012

New work orders issued during July - September, 2012

Sl. No	Work Description	Value of Work	Start date	Exp.End date
1	Installation of 200 India mark II handpuma (130 at Gonda & 70 at Balrampur	6280000	Jul'12	Dec'12
2	Distribution of flood relief material	102643	Aug'12	Completed

Ongoing Projects during July - September, 2012

S N	Work description	Work Value Rs.	Start date	Com pleti on %	Amount Spent	Exp End Date
1	Sponsoring construction of retaining wall of River Sutlej from Draï Mohalla to Hanuman Ghat	6000000	Aug'10	60%	6000000	Mar'13
2	Installation of 70 nos India Mark-II handpumps at Gonda, UP	2065000	May'11	100%	2065000	-
3	Installation of 106 nos India Mark-II handpumps at Gonda, UP	3127000	May'11	100%	3127000	-
4	Installation of 63 nos India Mark-II handpumps at Gonda, UP	1858500	Jun'11	100%	1858500	-
5	Installation of 100 nos India Mark-II handpumps at Barabanki	2840000	Jun'11	100%	2840000	-
6	Installation of 100 nos India Mark-II handpumps at Barabanki	2840000	Jun'11	100%	2840000	-
7	Installation of 60 nos. India Mark-II handpumps at Balrampur	1839600	May'11	100%	1839600	-
8	Installation of 14 nos. India Mark-II handpumps at Balrampur	429240	May'11	100%	429240	-
9	Installation of 26 nos. India Mark-II handpumps at Balrampur	797160	Jun'11	100%	797160	-

Ongoing Projects during July - September, 2012

S N	Work description	Work Value Rs.	Start date	Completion %	Amount Spent	Exp End Date
10	Installation of 100 India Mark II handpumps at Pratapgarh	2545400	Aug'11	96	2545400	Jun'12
11	Installation of 300 nos. Solar street lights at Barabanki	7155300	Jul'11	89	5093885	Dec'12
12	Installation of 300 solar street lights (100 at Barabanki & 200 at Gonda distt.	7155300	Nov'11	50	3220000	Dec'12
13	Construction of 25 Class rooms at Barabanki	19950000	Jun'11	80	16309982	Dec'12
14	Construction of additional 8 class rooms at Gonda & Barabanki	6384000	Aug'11	88	5589740	Dec'12
15	Distribution of 4000 solar lanterns to Class X & XII students Barabanki & Other District of UP	12000000	Sept'11	50	8008000	Dec'12
16	Sponsoring construction of a stair-case, construction including augmentation of overhead tanks, under-ground tanks, treatment of roof with roof tiles at the existing building of Bidhan Nagar Chhatrabas Trust, Salt Lake, Kolkata	697720	Sept'11	100	241319	-
17	Sponsoring of construction and extension of laboratories and additional class rooms of Begampur High School, Begampur, Hooghly, WB.	784000	Sept'11	85	469944	Oct'12
18	Up gradation of approximately 2.4 km road viz., Khadanja Sampark Marg from Safdarganj - Dariyabad road to Muskabad via Biroli in Dist. Barabanki, UP	5128207	Oct'11	99	4358000	Oct'12
19	Sponsoring construction of two class rooms and toilet block at DAV Girls' Middle School, Barabanki, UP	1700576	Oct'11	90	1506700	Dec'12
20	Sponsoring construction of one additional class room at the premise of Radhakrishna Ram Hazari Inter College, Barabanki, UP	760054	Nov'11	90	414000	Dec'12

Ongoing Projects during July - September, 2012

S N	Work description	Work Value Rs.	Start date	Com pleti on %	Amount Spent	Exp End Date
21	Sponsoring installation of 600 hand pumps in the districts of Gonda, Barabanki, Lakhimpur, Moradabad, Unnao and Pratapgarh in UP	18300000	Oct'11	50	15642000	Dec'12
22	Sponsoring construction of 14 more (additional) class rooms (Phase III) , in the districts of Gonda and Barabanki through HSCL	11172000	Nov'11	80	7909400	Dec'12
23	Sponsoring construction of 20 additional class rooms (Phase IV) in 19 schools in Barabanki, Basti and Siddharthnagar districts of UP	15960000	Dec'11	60	9124400	Dec'12
24	Sponsoring construction of a bridge on Ghazipur-Dariyabad Road in District Barabanki, UP through UPPWD	14615000	Dec'11	-	4384500	Mar'13
25	Sponsoring construction of 9 additional class rooms (Phase V) in schools in Barabanki district of UP through HSCL	7182000	Dec'11	60	4704350	Mar'13
26	Sponsoring construction of a school building of Mirati Junior High School, Mirati, Birbhum, WB	1307000	Feb'12	95	1176300	Oct'12
27	Sponsoring a Computerized 21 Header Embroidery Machine to Institute for Handicapped and Backward People, Behala, Kolkata, WB	1897480	Feb'12	20	0	Dec'13