



No.CA-17(44)/2024

8th November, 2024

The General Manager (MO) Bombay Stock Exchange Through BSE Listing Centre	The Assistant Vice President National Stock Exchange of India Ltd. Through Neaps
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Sub: Submission of the Unaudited Financial Results for the Quarter/Half Year ended 30th September, 2024- Updated

Dear Sir,

This is in continuation of our letter of even number dt. 7th November, 2024 regarding submission of unaudited Standalone and Consolidated Financial Results for the Quarter /Half year ended 30th September, 2024. It is hereby informed that inadvertently, incorrect pages relating to Segment Report of SAIL Standalone results (Page 2) and Consolidated results (Page 24) has been included and the same has been corrected.

Accordingly, the revised pages are enclosed.

There is no impact on declared profitability because of the aforesaid change; and no other change has been made in the Financial Results submitted to the Exchange on the 7th November, 2024.

The updated results are also being uploaded on the website of the Company at www.sail.co.in.

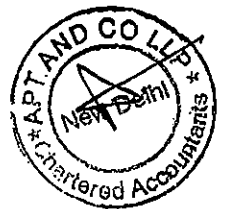
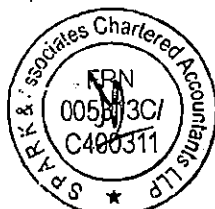
Thanking you,

Yours faithfully,
For Steel Authority of India Limited

(M B Balakrishnan)
ED (F&A) & Company Secretary

Encl. As above.

STEEL AUTHORITY OF INDIA LIMITED						
CIN: L27109DL1973GO1006454						
REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003						
Tel: +91 11-24367481, Fax: +91- 11 24367015, E-mail: investor.relation@sail.in, Website: www.sail.co.in						
STANDALONE SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES						
Particulars	STANDALONE					
	Quarter ended					Year ended
	30th September, 2024	30th June, 2024	30th September, 2023	30th September, 2024	30th September, 2023	31 st March, 2024
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Segment revenue from operations						
- Bhilai Steel Plant	8575.23	7934.63	10064.20	16509.86	17098.53	33298.07
- Durgapur Steel Plant	2963.07	3150.20	3201.74	8113.27	6296.27	12445.35
- Rourkela Steel Plant	5538.77	6583.51	7178.89	12122.28	13427.24	28269.37
- Bokaro Steel Plant	5374.06	4923.31	6876.85	10297.37	13222.84	25755.25
- IISCO Steel Plant	3279.29	3069.01	3604.84	6348.30	6413.30	12699.33
- Alloy Steels Plant	312.68	304.73	307.87	617.41	607.90	1190.24
- Salem Steel Plant	481.20	566.00	610.88	1047.20	1269.28	2406.75
- Visvesvaraya Iron & Steel Plant	56.04	48.49	22.99	104.53	67.00	162.10
- Others	323.59	438.97	316.44	762.56	662.66	1431.06
Total segment revenue	26903.93	27018.85	32184.50	53922.78	59064.92	115657.52
Less: Inter-segment revenue	2229.23	3021.07	2470.96	5250.30	4993.80	10282.93
Net revenue from operations	24674.70	23997.78	29713.54	48672.48	54071.12	105374.59
Segment results (Profit / (Loss) before interest, exceptional items and tax)						
- Bhilai Steel Plant	1690.11	519.78	1888.89	2209.89	2150.10	3548.54
- Durgapur Steel Plant	136.36	144.06	134.01	280.42	191.68	564.60
- Rourkela Steel Plant	(104.96)	370.04	468.90	265.08	722.37	1415.53
- Bokaro Steel Plant	39.90	(31.18)	458.52	8.72	664.65	1365.89
- IISCO Steel Plant	187.75	(41.03)	94.54	146.72	169.42	295.25
- Alloy Steels Plant	(4.23)	(12.30)	(14.07)	(16.53)	(20.02)	(71.55)
- Salem Steel Plant	(79.23)	(62.01)	(57.99)	(141.24)	(107.06)	(227.36)
- Visvesvaraya Iron & Steel Plant	(11.37)	(12.46)	(16.07)	(23.83)	(31.80)	(48.57)
- Others	15.74	142.57	(240.35)	158.31	(208.21)	159.99
Total	1870.07	1017.47	2716.38	2887.54	3531.13	7002.32
Less: Finance costs	757.52	691.45	605.22	1448.97	1217.82	2473.81
Less: Exceptional items	0.00	311.76	414.86	311.76	414.96	840.84
Profit before Tax	1112.55	14.26	1696.20	1126.81	1898.35	3687.67
Segment Assets						
- Bhilai Steel Plant	36099.48	34507.52	36623.35	36099.48	36623.35	35944.19
- Durgapur Steel Plant	9019.35	8845.36	7808.62	9019.35	7808.62	8868.84
- Rourkela Steel Plant	28538.36	28795.09	27675.17	28538.36	27675.17	29560.59
- Bokaro Steel Plant	25974.76	25316.60	22053.30	25974.76	22053.30	23199.09
- IISCO Steel Plant	15920.29	15828.94	15854.75	15920.29	15854.75	15984.81
- Alloy Steels Plant	680.90	685.66	651.85	680.90	651.85	694.96
- Salem Steel Plant	2620.18	2695.00	2445.48	2620.18	2445.48	2798.12
- Visvesvaraya Iron & Steel Plant	212.63	229.93	222.06	212.63	222.06	224.85
- Others	14923.53	20196.69	10973.90	14923.53	10973.90	17785.50
Unallocated Assets	2436.70	2263.94	2335.45	2436.70	2335.45	2471.50
Total	136426.18	139364.73	126643.93	136426.18	126643.93	137532.45
Segment Liabilities						
- Bhilai Steel Plant	7989.62	8344.30	9465.69	7989.62	9465.69	8404.92
- Durgapur Steel Plant	3233.54	3253.65	3668.14	3233.54	3668.14	3314.00
- Rourkela Steel Plant	8480.94	8487.49	9220.57	8480.94	9220.57	9550.00
- Bokaro Steel Plant	6464.25	6340.25	6038.46	6464.25	6038.46	5933.93
- IISCO Steel Plant	1467.37	1459.23	1476.36	1467.37	1476.36	1584.96
- Alloy Steels Plant	324.03	317.29	282.54	324.03	282.54	320.95
- Salem Steel Plant	481.25	513.47	549.94	481.25	549.94	622.44
- Visvesvaraya Iron & Steel Plant	129.05	125.20	54.46	129.05	54.46	125.25
- Others	11111.17	14447.80	11263.55	11111.17	11263.55	16586.07
Unallocated Liabilities	42248.55	42001.07	31366.46	42248.55	31366.46	36959.39
Total	81929.77	85289.75	73386.17	81929.77	73386.17	83401.91
Note :	Operating Segments have been identified in line with the Ind AS 108 - Operating Segments.					



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STEEL AUTHORITY OF INDIA LIMITED

CIN: L27109DL1973GO1006454

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CONSOLIDATED SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES

Particulars	CONSOLIDATED						₹ crores unless stated otherwise
	Quarter ended			Year ended			
	30th September, 2024	30th June, 2024	30th September, 2023	30th September, 2024	30th September, 2023	31 st March, 2024	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
Segment revenue from operations							
- Bhilai Steel Plant	8575.23	7934.63	10064.20	16509.86	17098.53	33298.07	
- Durgapur Steel Plant	2963.07	3150.20	3201.74	6113.27	6296.27	12445.35	
- Rourkela Steel Plant	5538.77	6583.51	7178.89	12122.28	13427.24	26269.37	
- Bokaro Steel Plant	5374.08	4923.31	6876.85	10297.37	13222.84	25755.25	
- IISCO Steel Plant	3279.29	3069.01	3604.84	6348.30	6413.30	12699.33	
- Alloy Steels Plant	312.68	304.73	307.67	617.41	607.90	1190.24	
- Salem Steel Plant	481.20	566.00	610.88	1047.20	1269.28	2406.75	
- Visvesvaraya Iron & Steel Plant	56.04	48.49	22.99	104.53	67.00	162.10	
- Others	324.09	439.00	314.97	763.09	662.61	1434.80	
Total segment revenue	26904.43	27018.88	32183.03	53923.31	59064.97	115661.26	
Less: Inter-segment revenue	2229.23	3021.07	2470.96	5250.30	4993.80	10282.93	
Net revenue from operations	24675.20	23997.81	29712.07	48673.01	54071.17	105378.33	
Segment results (Profit / (Loss) before interest, exceptional items and tax)							
- Bhilai Steel Plant	1690.11	519.78	1888.89	2209.89	2150.10	3548.54	
- Durgapur Steel Plant	136.36	144.06	134.01	280.42	191.68	584.60	
- Rourkela Steel Plant	(104.96)	370.04	468.90	265.08	722.37	1415.53	
- Bokaro Steel Plant	39.90	(31.18)	458.52	8.72	664.65	1365.89	
- IISCO Steel Plant	187.75	(41.03)	94.54	146.72	169.42	295.25	
- Alloy Steels Plant	(4.23)	(12.30)	(14.07)	(16.53)	(20.02)	(71.55)	
- Salem Steel Plant	(79.23)	(62.01)	(67.99)	(141.24)	(107.06)	(227.36)	
- Visvesvaraya Iron & Steel Plant	(11.37)	(12.46)	(16.07)	(23.83)	(31.80)	(48.57)	
- Others	76.53	226.40	(166.77)	302.93	(48.61)	534.18	
Total	1930.86	1101.30	2789.96	3032.16	3690.73	7376.51	
Less: Finance costs	757.52	691.45	605.22	1448.97	1217.82	2473.86	
Less: Exceptional items	0.00	311.76	414.96	311.76	414.96	840.84	
Profit before Tax	1173.34	98.09	1769.78	1271.43	2057.95	4061.81	
Segment Assets							
- Bhilai Steel Plant	36099.48	34507.52	36623.35	36099.48	36623.35	35944.19	
- Durgapur Steel Plant	9019.35	8845.36	7808.62	9019.35	7808.62	8868.84	
- Rourkela Steel Plant	28538.36	28795.09	27675.17	28538.36	27675.17	29560.59	
- Bokaro Steel Plant	25974.76	25316.60	22053.30	25974.76	22053.30	23199.09	
- IISCO Steel Plant	15920.29	15828.94	15854.75	15920.29	15854.75	15984.81	
- Alloy Steels Plant	680.90	685.66	651.85	680.90	651.85	694.96	
- Salem Steel Plant	2620.18	2695.00	2445.48	2620.18	2445.48	2798.12	
- Visvesvaraya Iron & Steel Plant	212.63	229.93	222.06	212.63	222.06	224.85	
- Others	18239.48	23460.43	13937.99	18239.48	13937.99	20961.63	
Unallocated Assets	2436.70	2263.94	2335.45	2436.70	2335.45	2471.50	
Total	139742.13	142618.47	129608.02	139742.13	129608.02	140708.58	
Segment Liabilities							
- Bhilai Steel Plant	7989.62	8344.30	9465.69	7989.62	9465.69	8404.92	
- Durgapur Steel Plant	3233.54	3253.65	3668.14	3233.54	3668.14	3314.00	
- Rourkela Steel Plant	8480.94	8487.49	9220.57	8480.94	9220.57	9550.00	
- Bokaro Steel Plant	6464.25	6340.25	6038.46	6464.25	6038.46	5933.93	
- IISCO Steel Plant	1467.37	1459.23	1476.36	1467.37	1476.36	1584.96	
- Alloy Steels Plant	324.03	317.29	282.54	324.03	282.54	320.95	
- Salem Steel Plant	481.25	513.47	549.94	481.25	549.94	622.44	
- Visvesvaraya Iron & Steel Plant	129.05	125.20	54.46	129.05	54.46	125.25	
- Others	11335.33	14657.12	11465.58	11335.33	11465.58	16791.51	
Unallocated Liabilities	42248.55	42001.07	31366.46	42248.55	31366.46	36959.39	
Total	82153.93	85499.07	73588.20	82153.93	73588.20	83607.35	

Note: Operating Segments have been identified in line with the Ind AS-108 - Operating Segments.

