

STEEL AUTHORITY OF INDIA LIMITED

CIN: L27109DL1973GO1006454

REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003

Tel: +91 11-24367481, Fax: +91- 11 24367015, E-mail: investor.relation@sail.com, Website: www.sail.co.in

STANDALONE SEGMENT WISE REVENUE, RESULTS, ASSETS AND LIABILITIES

₹ Crore unless stated otherwise

Particulars	STANDALONE					
	Quarter ended			Half Year ended		Year ended
	30 th September, 2019	30 th June, 2019	30 th September, 2018	30 th September, 2019	30 th September, 2018	31 st March, 2019
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Segment revenue from operations						
- Bhilai Steel Plant	4713.16	4023.20	3872.70	8736.36	8021.05	17018.01
- Durgapur Steel Plant	1703.41	1890.42	2365.02	3593.83	4512.98	9099.37
- Rourkela Steel Plant	2907.28	3267.71	4041.64	6174.99	7673.42	15604.54
- Bokaro Steel Plant	2822.33	3537.07	4287.18	6359.40	8207.67	16455.96
- IISCO Steel Plant	1771.39	1813.17	1937.09	3584.56	3717.99	7947.93
- Alloy Steels Plant	210.91	197.81	211.36	408.72	394.06	820.73
- Salem Steel Plant	379.53	443.89	448.33	823.42	807.90	1700.71
- Visvesvaraya Iron & Steel Plant	22.49	19.90	57.10	42.39	110.89	179.81
- Others	1156.88	1292.29	1161.96	2449.17	2352.68	5071.99
Total segment revenue	15687.38	16485.46	18382.38	32172.84	35798.64	73899.05
Less: Inter-segment revenue	1559.94	1665.45	1664.34	3225.39	3173.41	6931.74
Net revenue from operations	14127.44	14820.01	16718.04	28947.45	32625.23	66967.31
Segment results (Profit / (Loss) before interest, exceptional items and tax)						
- Bhilai Steel Plant	860.00	156.09	312.34	1016.09	642.53	1608.91
- Durgapur Steel Plant	(124.15)	48.38	122.35	(75.77)	272.25	586.63
- Rourkela Steel Plant	(185.17)	243.06	572.18	57.89	1096.70	2109.74
- Bokaro Steel Plant	(28.22)	294.82	665.43	266.60	1217.80	2290.86
- IISCO Steel Plant	(194.94)	(60.57)	(132.05)	(255.51)	48.42	303.46
- Alloy Steels Plant	(3.75)	(13.71)	0.04	(17.46)	(1.13)	(5.28)
- Salem Steel Plant	(63.74)	(76.89)	(16.87)	(140.63)	(46.35)	(120.50)
- Visvesvaraya Iron & Steel Plant	(21.71)	(21.16)	(17.99)	(42.87)	(40.32)	(73.49)
- Others	179.00	322.31	147.80	501.31	323.92	181.88
Total	417.32	892.33	1653.23	1309.65	3513.82	6882.21
Less: Finance costs	940.35	788.40	771.07	1728.75	1526.45	3154.92
Less: Exceptional items	-	-	34.19	-	311.56	389.40
Profit / (Loss) before Tax	(523.03)	103.93	847.97	(419.10)	1675.81	3337.89
Segment Assets						
- Bhilai Steel Plant	32591.62	32005.03	30066.28	32591.62	30066.28	31549.20
- Durgapur Steel Plant	7025.40	6787.46	6723.45	7025.40	6723.45	6548.52
- Rourkela Steel Plant	20750.80	20792.10	19318.90	20750.80	19318.90	20076.32
- Bokaro Steel Plant	16612.98	16007.66	15051.27	16612.98	15051.27	15292.37
- IISCO Steel Plant	18843.82	18812.50	18822.26	18843.82	18822.26	18856.76
- Alloy Steels Plant	549.90	557.49	569.90	549.90	569.90	572.30
- Salem Steel Plant	2558.78	2646.05	2599.76	2558.78	2599.76	2856.49
- Visvesvaraya Iron & Steel Plant	388.62	404.39	439.64	388.62	439.64	419.41
- Others	20714.49	20964.13	20853.10	20714.49	20853.10	20266.36
Total	120036.41	118976.81	114444.56	120036.41	114444.56	116437.73
Segment Liabilities						
- Bhilai Steel Plant	7745.65	7590.53	7454.40	7745.65	7454.40	7709.02
- Durgapur Steel Plant	2512.20	2463.97	2560.07	2512.20	2560.07	2451.24
- Rourkela Steel Plant	4335.17	4513.09	3991.72	4335.17	3991.72	4421.29
- Bokaro Steel Plant	3556.14	3583.51	3756.78	3556.14	3756.78	3418.32
- IISCO Steel Plant	1685.18	1604.48	1815.37	1685.18	1815.37	1693.55
- Alloy Steels Plant	193.17	188.47	226.73	193.17	226.73	198.85
- Salem Steel Plant	338.97	315.80	312.93	338.97	312.93	368.95
- Visvesvaraya Iron & Steel Plant	62.76	61.56	77.22	62.76	77.22	66.57
- Others	31288.12	29989.07	27204.02	31288.12	27204.02	27155.71
Unallocated Liabilities	30714.06	30475.00	30194.13	30714.06	30194.13	30802.66
Total	82431.42	80785.48	77593.37	82431.42	77593.37	78286.16
Note :						

Operating Segments have been identified in line with the Ind AS 108 - Operating Segments.