

STEEL AUTHORITY OF INDIA LIMITED

CIN: L27109DL1973GO1006454

REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003

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SEGMENT REVENUE, RESULTS, ASSETS AND LIABILITIES

₹ Crore unless stated otherwise

Particulars	STANDALONE			
	Quarter ended			Year ended
	30 th June, 2017	31 st March, 2017	30 th June, 2016	31 st March, 2017
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
Segment Revenue (Revenue from Operations)				
- Bhilai Steel Plant	3886.36	4193.37	3189.91	14926.60
- Durgapur Steel Plant	1290.80	1718.42	1444.65	6447.73
- Rourkela Steel Plant	2661.47	2912.87	2049.10	10060.90
- Bokaro Steel Plant	3381.19	3546.32	2547.43	12221.67
- IISCO Steel Plant	1431.73	1514.99	916.25	4779.38
- Alloy Steels Plant	172.43	138.98	163.80	616.92
- Salem Steel Plant	320.22	507.55	460.56	2032.36
- Visvesvaraya Iron & Steel Plant	46.72	55.44	41.11	196.99
- Others	985.87	981.98	835.19	3521.65
Total Segment Revenue	14176.79	15569.92	11648.00	54804.20
Less: Inter-Segment Revenue	1193.33	1335.74	1312.33	5037.10
Revenue from Operations	12983.46	14234.18	10335.67	49767.10
Segment Results (Profit / (Loss) before Interest, Exceptional Items and Tax)				
- Bhilai Steel Plant	191.77	344.88	136.22	546.87
- Durgapur Steel Plant	(224.83)	(320.36)	(39.21)	(724.42)
- Rourkela Steel Plant	(378.24)	(211.91)	(203.21)	(703.22)
- Bokaro Steel Plant	(113.59)	218.30	54.76	251.85
- IISCO Steel Plant	(277.78)	(447.97)	(249.33)	(1326.32)
- Alloy Steels Plant	(1.38)	7.56	(2.58)	(1.78)
- Salem Steel Plant	(52.15)	(28.78)	(31.06)	(112.45)
- Visvesvaraya Iron & Steel Plant	(30.26)	(25.20)	(32.49)	(114.88)
- Others	197.20	(235.50)	89.74	78.05
Total	(689.26)	(698.98)	(277.16)	(2106.30)
Less: Interest Expenses	587.86	720.18	594.05	2527.82
Exceptional items - Gain / (Loss)				
Less: Voluntary Retirement Compensation	10.12	(0.33)	54.20	216.74
Profit / (Loss) before Tax	(1287.24)	(1418.83)	(925.41)	(4850.86)
Segment Assets				
- Bhilai Steel Plant	27600.74	27079.13	25465.35	27079.13
- Durgapur Steel Plant	6259.80	6006.72	5838.92	6006.72
- Rourkela Steel Plant	18810.54	18906.12	18763.65	18906.12
- Bokaro Steel Plant	14164.91	14437.15	14646.83	14437.15
- IISCO Steel Plant	18713.18	18836.19	18996.32	18836.19
- Alloy Steels Plant	537.78	600.26	611.64	600.26
- Salem Steel Plant	2422.60	2554.16	2835.59	2554.16
- Visvesvaraya Iron & Steel Plant	920.65	678.16	659.67	678.16
- Others	17965.40	17441.58	13501.31	17441.58
Total	107395.60	106539.47	101319.28	106539.47
Segment Liabilities				
- Bhilai Steel Plant	7157.85	6872.38	6810.66	6872.38
- Durgapur Steel Plant	2118.84	2060.83	2004.60	2060.83
- Rourkela Steel Plant	3679.09	3821.43	3544.38	3821.43
- Bokaro Steel Plant	3584.96	3284.97	3177.48	3284.97
- IISCO Steel Plant	1528.63	1577.12	1485.23	1577.12
- Alloy Steels Plant	204.93	232.30	238.81	232.30
- Salem Steel Plant	348.95	372.66	395.62	372.66
- Visvesvaraya Iron & Steel Plant	125.32	151.41	161.27	151.41
- Others	34897.52	33069.83	28243.09	33069.83
Unallocated Liabilities	18537.44	19087.48	16548.79	19087.48
Total	72183.53	70530.41	62609.93	70530.41
Note :				
Operating Segments have been identified in line with the Ind AS 108 - Operating Segments.				