

STEEL AUTHORITY OF INDIA LIMITED						
CIN: L27109DL1973GO1006454						
REGISTERED OFFICE: ISPAT BHAWAN, LODI ROAD, NEW DELHI - 110 003						
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SEGMENT REVENUE, RESULTS, ASSETS AND LIABILITIES						
₹ Crore unless stated otherwise						
Particulars	STANDALONE					
	Quarter ended			Half year ended		Year ended
	30 <sup>th</sup> September, 2018	30 <sup>th</sup> June, 2018	30 <sup>th</sup> September, 2017	30 <sup>th</sup> September, 2018	30 <sup>th</sup> September, 2017	31 <sup>st</sup> March, 2018
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>Segment revenue from operations</b>						
- Bhilai Steel Plant	3872.70	4148.35	3765.68	8021.05	7652.04	16497.88
- Durgapur Steel Plant	2365.02	2147.96	1659.96	4512.98	2950.76	7426.79
- Rourkela Steel Plant	4041.64	3631.78	2941.57	7673.42	5603.04	12530.66
- Bokaro Steel Plant	4287.18	3920.49	3454.12	8207.67	6835.31	14468.71
- IISCO Steel Plant	1937.09	1780.90	1559.63	3717.99	2991.36	6900.29
- Alloy Steels Plant	211.36	182.70	137.51	394.06	309.94	654.60
- Salem Steel Plant	448.33	359.57	311.29	807.90	631.51	1363.14
- Visvesvaraya Iron & Steel Plant	57.10	53.79	37.03	110.89	83.75	164.09
- Others	1161.96	1190.72	919.88	2352.68	1905.75	4061.44
Total segment revenue	18382.38	17416.26	14786.67	35798.64	28963.46	64067.60
Less: Inter-segment revenue	1664.34	1509.07	1169.25	3173.41	2362.58	5105.24
<b>Net revenue from operations</b>	<b>16718.04</b>	<b>15907.19</b>	<b>13617.42</b>	<b>32625.23</b>	<b>26600.88</b>	<b>58962.36</b>
<b>Segment results (Profit / (Loss) before interest, exceptional items and tax)</b>						
- Bhilai Steel Plant	312.34	330.19	303.52	642.53	495.29	1240.52
- Durgapur Steel Plant	122.35	149.90	(50.28)	272.25	(275.11)	(58.57)
- Rourkela Steel Plant	572.18	524.52	56.79	1096.70	(321.45)	398.70
- Bokaro Steel Plant	665.43	552.37	49.82	1217.80	(63.77)	804.13
- IISCO Steel Plant	(132.05)	180.47	(165.34)	48.42	(443.12)	(329.50)
- Alloy Steels Plant	0.04	(1.17)	(6.65)	(1.13)	(8.03)	(25.84)
- Salem Steel Plant	(16.87)	(29.48)	(36.50)	(46.35)	(88.65)	(118.24)
- Visvesvaraya Iron & Steel Plant	(17.99)	(22.33)	(31.28)	(40.32)	(61.54)	(108.34)
- Others	147.80	176.12	80.60	323.92	277.80	234.52
<b>Total</b>	<b>1653.23</b>	<b>1860.59</b>	<b>200.68</b>	<b>3513.82</b>	<b>(488.58)</b>	<b>2037.38</b>
Less: Finance costs	771.07	755.38	643.47	1526.45	1231.33	2822.75
Less: Exceptional items	34.19	277.37	297.54	311.56	307.66	(26.43)
<b>Profit / (Loss) before Tax</b>	<b>847.97</b>	<b>827.84</b>	<b>(740.33)</b>	<b>1675.81</b>	<b>(2027.57)</b>	<b>(758.94)</b>
<b>Segment Assets</b>						
- Bhilai Steel Plant	30066.28	29454.53	27983.99	30066.28	27983.99	28756.68
- Durgapur Steel Plant	6723.45	6759.96	6387.19	6723.45	6387.19	6400.05
- Rourkela Steel Plant	19318.90	19465.89	18774.92	19318.90	18774.92	19484.61
- Bokaro Steel Plant	15051.27	14746.21	13856.66	15051.27	13856.66	14524.30
- IISCO Steel Plant	18822.26	18916.18	18512.67	18822.26	18512.67	18770.09
- Alloy Steels Plant	569.90	546.73	539.96	569.90	539.96	518.32
- Salem Steel Plant	2599.76	2504.22	2395.28	2599.76	2395.28	2459.07
- Visvesvaraya Iron & Steel Plant	439.64	489.52	586.43	439.64	586.43	533.47
- Others	20853.10	22226.97	21793.68	20853.10	21793.68	22743.21
<b>Total</b>	<b>114444.56</b>	<b>115110.21</b>	<b>110830.78</b>	<b>114444.56</b>	<b>110830.78</b>	<b>114189.80</b>
<b>Segment Liabilities</b>						
- Bhilai Steel Plant	7454.40	7411.62	7450.99	7454.40	7450.99	7409.47
- Durgapur Steel Plant	2560.07	2578.88	2289.17	2560.07	2289.17	2364.33
- Rourkela Steel Plant	3991.72	4132.96	3674.42	3991.72	3674.42	4017.17
- Bokaro Steel Plant	3756.78	3697.63	3802.24	3756.78	3802.24	3746.95
- IISCO Steel Plant	1815.37	1917.35	1599.60	1815.37	1599.60	1922.70
- Alloy Steels Plant	226.73	223.15	212.18	226.73	212.18	207.46
- Salem Steel Plant	312.93	331.46	404.18	312.93	404.18	383.28
- Visvesvaraya Iron & Steel Plant	77.22	80.76	121.74	77.22	121.74	79.88
- Others	27204.02	29585.94	37119.29	27204.02	37119.29	28567.73
Unallocated Liabilities	30194.13	28895.98	19483.19	30194.13	19483.19	29777.16
<b>Total</b>	<b>77593.37</b>	<b>78855.73</b>	<b>76157.00</b>	<b>77593.37</b>	<b>76157.00</b>	<b>78476.13</b>
<b>Note :</b>						
Operating Segments have been identified in line with the Ind AS 108 - Operating Segments.						