

SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED

Millions

PARTICULARS	Quarter Ended 31st December 2014 (Unaudited)	Quarter Ended 30th Sept 2014 (Unaudited)	Quarter Ended 31st December 2013 (Unaudited)	9 months ended 31st December 2014 (Unaudited)	9 months ended 31st December 2013 (Unaudited)	Year ended 31st March 2014 (Audited)
Segment Revenue (Net Sales / Income from Operations)						
- Bhilai Steel Plant	40168.4	41464.6	42266.7	119771.6	124415.0	171591.2
- Durgapur Steel Plant	18224.5	18118.8	18730.7	52976.8	53162.8	73799.0
- Rourkela Steel Plant	22191.6	22848.4	21143.2	68063.2	59326.2	84928.7
- Bokaro Steel Plant	27608.6	30831.2	30269.0	89451.3	90574.5	126662.9
- IISCO Steel Plant	3980.5	5186.3	7597.9	14673.7	21656.3	29268.3
- Alloy Steels Plant	1952.1	1958.7	1843.3	5304.6	5771.4	7379.3
- Salem Steel Plant	5156.6	5000.7	4738.1	14918.8	12761.3	18240.4
- Visvesvaraya Iron & Steel Plant	494.4	667.4	449.9	1891.0	1556.5	2273.4
- Others	9868.4	8196.4	9411.0	26263.1	25633.8	34478.0
Total Segment Revenue	129645.1	134272.5	136449.8	393314.1	394857.8	548621.2
Less : Inter-Segment Revenue	18571.9	17485.8	21718.6	52057.4	62641.6	81797.4
Net sales / Income from Operations	111073.2	116786.7	114731.2	341256.7	332216.2	466823.8
Segment Results (Profit(+)/Loss(-) before Interest,Exceptional Items and Tax)						
- Bhilai Steel Plant	6341.8	8011.8	6261.0	19233.9	16734.4	23203.1
- Durgapur Steel Plant	1110.3	1551.3	868.9	4206.5	3149.8	5195.5
- Rourkela Steel Plant	1418.2	1186.9	1067.5	4025.1	2039.7	4222.9
- Bokaro Steel Plant	1330.9	2190.5	1455.0	6065.9	762.0	4005.0
- IISCO Steel Plant	-2046.9	-2273.6	-1531.3	-6711.3	-3173.6	-5394.0
- Alloy Steels Plant	-303.7	-354.6	-305.6	-1000.8	-894.9	-841.9
- Salem Steel Plant	-609.6	-607.9	-679.3	-1823.6	-2366.8	-2815.8
- Visvesvaraya Iron & Steel Plant	-298.3	-294.1	-431.7	-884.2	-1116.7	-1226.2
- Others	3923.8	1656.9	2815.1	7998.8	7039.3	5010.7
Total	10866.5	11067.2	9519.6	31110.3	22173.2	31359.3
Less : Interest Expenses	3665.7	3557.8	2467.7	10273.1	6550.7	9676.4
Exceptional items - Loss(-)/Gain(+)						
Add :Compensation Received for Non Performance of Contract.	0.0	0.0	0.0	0.0	10562.6	10562.6
Profit before Tax	7200.80	7509.40	7051.90	20837.20	26185.10	32245.50

Capital Employed						
(Segment Assets less Segment Liabilities excluding Inter Unit Balances)						
- Bhilai Steel Plant	160560.6	153127.0	150279.2	160560.6	150279.2	149504.8
- Durgapur Steel Plant	31926.1	32146.1	31578.4	31926.1	31578.4	30772.3
- Rourkela Steel Plant	141019.6	137343.8	132519.7	141019.6	132519.7	133757.5
- Bokaro Steel Plant	105028.4	102943.6	102776.2	105028.4	102776.2	104026.0
- IISCO Steel Plant	163115.9	159463.3	153306.3	163115.9	153306.3	155011.0
- Alloy Steels Plant	4203.2	4285.0	4841.5	4203.2	4841.5	4233.5
- Salem Steel Plant	27687.7	27027.5	29572.4	27687.7	29572.4	28132.9
- Visvesvaraya Iron & Steel Plant	4309.5	4107.8	3930.1	4309.5	3930.1	3919.0
- Others	-39837.2	-31255.7	-10096.5	-39837.2	-10096.5	-25966.7
Total Capital Employed in the Company	598013.8	589188.4	598707.3	598013.8	598707.3	583390.3

Note :

1. Segments have been identified in line with the Accounting Standard -17 on Segment Reporting taking into account the Organisation and Management Structure and also Internal Financial Reporting System though the Company primarily deals in Iron & Steel items. Segment Revenue, Results and Capital Employed include the respective amounts identifiable to each of the segments.

2. Since the Company's overseas operations are below 10% of the total operations, the disclosure of geographical segments is not applicable.