

**SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED**

PARTICULARS	Millions			
	Quarter Ended	Quarter Ended	Quarter Ended	Year ended
	30th June 2015 (Unaudited)	31st March 2015 (Unaudited)	30th June 2014 (Unaudited)	31st March 2015 (Audited)
<b>Segment Revenue (Net Sales / Income from Operations)</b>				
- Bhilai Steel Plant	32269.5	41284.0	38147.5	161055.6
- Durgapur Steel Plant	14110.2	19654.3	16633.6	72631.1
- Rourkela Steel Plant	15982.9	18913.8	23024.1	86977.0
- Bokaro Steel Plant	25368.2	29421.7	31016.3	118873.0
- IISCO Steel Plant	5121.5	3694.2	5507.1	18367.9
- Alloy Steels Plant	1278.6	1906.9	1393.8	7211.5
- Salem Steel Plant	3873.9	4826.0	4761.5	19744.8
- Visvesvaraya Iron & Steel Plant	564.9	686.8	729.2	2577.8
- Others	9944.0	11167.2	8198.6	37430.3
Total Segment Revenue	108513.7	131554.9	129411.7	524869.0
Less : Inter-Segment Revenue	13485.7	15703.8	15999.7	67761.2
<b>Net sales / Income from Operations</b>	<b>95028.0</b>	<b>115851.1</b>	<b>113412.0</b>	<b>457107.8</b>
<b>Segment Results (Profit / (Loss) before Interest, Exceptional Items and Tax)</b>				
- Bhilai Steel Plant	3258.0	5666.5	4880.3	24900.4
- Durgapur Steel Plant	42.9	2014.0	1544.9	6220.5
- Rourkela Steel Plant	(1985.8)	2161.2	1420.0	6186.3
- Bokaro Steel Plant	(2447.2)	1799.0	2544.5	7864.9
- IISCO Steel Plant	(2790.0)	(1647.2)	(2390.8)	(8358.5)
- Alloy Steels Plant	(211.6)	(176.4)	(342.5)	(1177.2)
- Salem Steel Plant	(639.7)	(671.9)	(606.1)	(2495.5)
- Visvesvaraya Iron & Steel Plant	(289.9)	(88.7)	(291.8)	(972.9)
- Others	1728.3	(2035.4)	2418.1	5963.4
<b>Total</b>	<b>(3335.0)</b>	<b>7021.1</b>	<b>9176.6</b>	<b>38131.4</b>
Less : Interest Expenses	4430.4	4269.2	3049.6	14542.3
<b>Profit / (loss) before Tax</b>	<b>(7765.4)</b>	<b>2751.9</b>	<b>6127.0</b>	<b>23589.1</b>

<b>Capital Employed</b> <b>( Segment Assets less Segment Liabilities excluding</b> <b>Inter Unit Balances )</b>				
- Bhilai Steel Plant	174439.6	167183.6	147887.1	167183.6
- Durgapur Steel Plant	35315.5	33331.8	30144.3	33331.8
- Rourkela Steel Plant	154848.8	149074.0	133481.0	149074.0
- Bokaro Steel Plant	108286.9	110741.3	101029.3	110741.3
- IISCO Steel Plant	175795.5	170966.9	156268.7	170966.9
- Alloy Steels Plant	4124.5	3993.8	4256.8	3993.8
- Salem Steel Plant	26421.1	26962.0	27818.1	26962.0
- Visvesvaraya Iron & Steel Plant	4776.1	4584.2	4017.3	4584.2
- Others	(81244.9)	(67582.3)	(18090.1)	(67582.3)
<b>Total Capital Employed in the Company</b>	<b>602763.1</b>	<b>599255.3</b>	<b>586812.5</b>	<b>599255.3</b>

**Note :**

1. Segments have been identified in line with the Accounting Standard -17 on Segment Reporting taking into account the Organisation and Management Structure and also Internal Financial Reporting System though the Company primarily deals in Iron & Steel items. Segment Revenue, Results and Capital Employed include the respective amounts identifiable to each of the segments.
2. Since the Company's overseas operations are below 10% of the total operations, the disclosure of geographical segments is not applicable.